



Agenda

Board of Directors Meeting

January 17, 2024

4:00 P.M.

1. Minutes of December 20, 2023 Attached
2. Executive Director's Report Mr. Tom Rafter
3. Chairman's Report Mr. Matthew Hoey
4. Finance Committee Report Ms. Serena Neal-Sanjuro
 - **November 2023 Financials** Attached
5. Airport Manager's Report – Airfield Operations Mr. Jeremy Nielson
6. Lessee's Report – The New HVN LLC Mr. Jeremy Nielson
7. Reports and Action Items
 - **Resolution #602: Employee-Cost Sharing Sponsorship Agreement** Attached
 - **Resolution #603: Approval of Change Order No. 6 for the Construction Contract with C.J. Fucci Construction, Inc. for the Realignment of Taxiways A,F, and G & Ditch Maintenance** Attached
8. Other Business
9. Public Comment
10. Adjournment



TWEED NEW HAVEN AIRPORT AUTHORITY
REGULAR MEETING - HYBRID
BOARD OF DIRECTORS
BOARD MINUTES OF DECEMBER 20, 2023

BOARD MEMBERS IN ATTENDANCE

Matthew T. Hoey III, Robert H. Reed, Linda Hennessey, Serena Neal-Sanjurjo, Carlos Eyzaguirre, Robert Ellis, Ray Pompano, Joseph Ginnetti, Kenny Dagliere, David White, **Michael Fimiani**, and Mark Scussel Sr., and Richard Jacob.

MEMBERS ABSENT

Carlos Eyzaguirre, Mark Sklarz, and Jesse Phillips.

OTHERS IN ATTENDANCE

Tom Rafter, Felipe Suriel, Malena Zanjani, Jeremy Nielson, Michael Jones, Michael Giordano, Andrew King, Eliot Jameson, Gabriela Campos, Hugh Manke, Johnson Chang-Fong, Katherine Bennett, Lorena Venegas, Mark Sklarz, Peter Leonardi, Steve Wight, Sandra Reiners, Scott Luzzi, Toni Lorenti, Michael Giordano, Lynne Bonnett, Aaron Goode, Lew Langella, Joe Giordano, and Bill Wade.

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Chairman Matthew Hoey III opened the meeting at 4:05 PM.

MINUTES REVIEW – NOVEMBER 15, 2023

Mr. Hoey introduced a motion to approve the minutes from the October 18, 2023, meeting. Mr. Fimiani moved to adopt the motion, and Mr. Ginnetti seconded it. With no further questions or comments, the minutes were unanimously approved.

CHAIRMAN'S REPORT

In the meeting, Chairman Hoey initiated his report by discussing the previous year's unexpected legislative development regarding fuel tax forgiveness and its impact on the Tweed New Haven Authority board. He revealed that the board was considering hiring an independent lobbying firm to monitor legislative activities in Hartford and keep the board informed. Hoey then suggested an alternative approach of partnering with existing business allies, Avelo and Avports, who already have lobbying support in Hartford, to gain a more strategic position in legislative matters. He emphasized the board's existing resources, including two members, Robert Reed and Rich Jacob, who are well-connected in Hartford.

Mr. Dagliere expressed concerns about aligning with Avelo and Avports' lobbyists, fearing their interests might overshadow the board's needs. He advocated for an independent lobbyist dedicated solely to the board's

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interests. In response, Chairman Hoey clarified that they wouldn't be hiring or paying the same lobbyists but sharing strategies with partners.

Ms. Neal-Sanjurjo and Mr. Ellis both agreed with Hoey's recommendation, seeing value in utilizing the board's internal resources while remaining open to hiring external support if necessary. Questions about the nature and potential costs of this internal lobbying effort were raised, with Hoey humorously suggesting it would be pro bono, acknowledging that board members already well-connected in Hartford would be unlikely to accept such an arrangement.

Mr. Jacob added that many board members are actively engaged with Hartford's happenings and could collectively inform and support the board's position on various issues. Mr. Scussel echoed the sentiment of leveraging internal resources but also raised concerns about potential conflicts of interest if they were to use the same lobbyists as Avelo or Avports.

Mr. White shifted the discussion towards potential funding opportunities, citing substantial state support given to airlines in the past and questioning if similar opportunities could be available for their initiatives. Mr. Rafter and Hoey acknowledged the need to investigate these funding sources further.

- ***ACTION ITEM – Mr. Rafter and Mr. Hoey to research the sources of state funding provided to other airlines and assess the possibility of securing similar support.***

Chairman Hoey concluded the report by inviting any further comments or questions, indicating readiness to proceed with the meeting's next agenda items.

EXECUTIVE DIRECTORS REPORT

Mr. Rafter began his report by addressing follow-ups from the last meeting. He noted Ms. Zanjani's amendments to the October board minutes based on Mr. Scussel's comments and corrections. Mr. Dagliere provided Mr. Rafter with Mr. Varcas's contact at the Greater New Haven Water Pollution Control Authority, resulting in a beneficial tour that highlighted the potential meeting venue's ADA accessibility and parking. The suitability of this venue is still under consideration, focusing on availability, extended hours, and additional seating.

- ***ACTION ITEM – Mr. Rafter to continue investigating the potential new meeting venue at the Greater New Haven Water Pollution Control Authority for suitability, availability, extended hours, and additional seating.***

He then updated on the Capital Improvement Plan (CIP), mentioning that clarifications on project descriptions were posted online and communicated to the board. An update on the environmental assessment (EA) was given, noting ongoing delays and anticipation of a decision from the FAA. Mr. Rafter also mentioned the development of a FAQ section on their website and provided an Environmental Stewardship Committee (ESC) update, discussing its recent meeting, objectives, and environmental priorities.

The report touched on recent rain events and the commendable efforts of Avports in managing potential flooding. Mr. Rafter briefly acknowledged ongoing discussions and concerns aired on social media platforms and reported a 13% increase in enplanements from the previous year. He requested the Board consider a minor amendment to Resolution #600 concerning project paperwork completion.

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During the question period, Mr. Dagliere expressed frustration with the EA process's delays, suggesting the board write to Connecticut's congressional delegation for an expedited review. Mr. Rafter acknowledged the FAA's extension and its reasons, committing to share relevant FAA citations with the board. Mr. Reed and Mr. Hoey supported the idea of formally communicating with the congressional delegation, emphasizing the importance of holding the FAA accountable.

- ***ACTION ITEM – Mr. Rafter to provide the board with FAA citations related to the environmental assessment (EA) delays and the justification for the extension granted by the FAA.***
- ***ACTION ITEM – Mr. Dagliere to draft a letter to Connecticut's congressional delegation (Senator Murphy, Senator Blumenthal, and Congresswoman DeLauro) requesting an expedited review and update on the EA, with a particular emphasis on FAA's response time.***
- ***ACTION ITEM – Mr. Hoey to review the drafted letter by Mr. Dagliere and facilitate its formal sending to the congressional delegation.***

In conclusion, Mr. Rafter wished everyone happy holidays, and the floor was opened for motions and further discussion, leading to a unanimous vote in favor of drafting a letter to the congressional delegation. The meeting adjourned with an agreement on the next steps and a commitment to addressing the ongoing issues.

FINANCE COMMITTEE REPORT – OCTOBER 2023 FINANCIALS

Ms. Neal-Sanjurjo handed the floor to Mr. Rafter to deliver the financial report. Mr. Rafter presented the report for the period ending October 31, 2023. In the Airfield section, October's revenues exceeded the budget by \$6,837.43, excluding a Lessee subsidy of \$201,655.86. The actual subsidy was \$105,352.27 less than anticipated for the month. Year-to-date (YTD) revenues, subtracting a \$716,829.04 subsidy, were \$43,487.57 better than the budgeted \$129,883.64, totaling \$173,371.21. For October, expenses were \$98,514.85 under budget, and YTD expenses were \$467,715.93 less than anticipated.

In the Admin section, October's revenues were slightly over the budget by approximately \$852.15, with an estimated revenue share of \$5,000, and YTD revenues were \$6,558.48 above budget. Administrative expenses for October were \$12,640.54 less than budgeted, with YTD figures \$52,242.45 below budget. The actual net result for the Admin Fund in October showed a slight positive of \$1,262.46.

The Balance Sheet indicated a fund balance of \$231,291 at the period's end. Overall, liabilities and fund balances totaled \$1,022,970.00. It included a 6/30/23 year-end adjustment transferring \$33,779 from the Capital Fund to the General Fund, representing the year-end surplus from the Capital Fund. Like the previous fiscal year, any surplus or deficit was moved out of the Capital Fund to zero out its balance.

AIRPORT MANAGER'S REPORT – AIRFIELD OPERATIONS

During the meeting, Mr. Nielson provided a comprehensive update on the airfield operations. He began by discussing the annual Wildlife Hazard Management report, completed in coordination with the USDA. This report is crucial for maintaining a safe airfield by managing wildlife depredation and is reviewed annually by the FAA. The updated plan will be part of the upcoming FAA inspection, likely in the spring.

Mr. Nielson then addressed issues with the ASOS system, which provides essential surface weather data to pilots. There have been sporadic outages, prompting collaboration with Midwest, the contract tower for the FAA, to

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finalize an agreement for after-hours services. This partnership aims to ensure continuous operation by supplementing weather information if the system fails, as evidenced by an incident where Avelo could not operate. This strategy is expected to prevent future disruptions.

Mr. Scussel inquired about the causes of these outages. Mr. Nielson explained that the National Weather Service equipment, based in Long Island, typically experiences delays in response. The primary issues seem to be related to cabling rather than the instruments themselves. In collaboration with Avelo and the Authority, efforts are underway to arrange a meeting with the National Weather Service for an assessment and to identify potential improvements. While some weather data can be obtained from nearby airports, certain metrics like temperature and dew point are crucial from New Haven. Mr. Nielson committed to reporting back on these efforts, though the upcoming holidays might delay the next update.

→ ***ACTION ITEM – Mr. Nielson to work collaboratively to schedule and conduct a meeting to assess the weaknesses in the weather system and develop remediation strategies and report the findings at the next meeting if possible.***

Mr. Reed questioned the role of Midwest as a backup and the system's transfer speed. Mr. Nielson clarified that Midwest's certified weather observers could immediately relay redundant information to pilots when the system fails. An agreement is in place to allow these operators to stay beyond their usual hours if needed, with the airport reimbursing them for this service.

Lastly, Mr. Nielson mentioned preliminary preparations for resurfacing the West ramp, part of the approved ACIP with the FAA. With no further questions, the meeting proceeded to the next agenda item.

LESSEE'S REPORT – THE NEW HVN LLC

Mr. Nielson provided an update during the Lessee's Report. He acknowledged recent rain events and commended the Avports team's expertise in managing tide gates and collaborating with New Haven's Office of Emergency Management. He detailed the floodgates' successful operation on December 10th and a less impactful event on December 17th. He mentioned the transition to snow readiness and upgrades to the airport's fire panel and cybersecurity measures, emphasizing staff training against phishing attacks.

Mr. Nielson also highlighted recent airport improvements, including repaving the baggage arrivals area and hosting over 45 students for the Explorer program in partnership with Avelo. He then presented 2023 highlights, including a partnership with Connecticut Food Share, a successful Special Olympics event, an airport cleanup day, attendance at the New Haven Hispanic Firefighters Association scholarship banquet, career days for students, celebrating Avelo's one millionth customer, career fairs, a disaster exercise, and the inaugural flight to San Juan.

He concluded with an outlook for 2024, emphasizing community partnerships and upcoming peak travel periods.

Mr. Hoey appreciated the community outreach and reminded the public to check the website for parking availability and arrive early for travel. Mr. Nielson noted that parking reservations are sold out for December 25th to 27th and highlighted ongoing communication efforts with customers. Mr. Hoey thanked Mr. Nielson and proceeded with the meeting after no further questions.

REPORTS AND ACTION ITEMS

THNAA BOARD MINUTES OF DECEMBER 20, 2023

RESOLUTION #600: APPROVAL OF CHANGE ORDER NO. 3 TO NENA CONSTRUCTION, INC. FOR THE RESIDENTIAL SOUND INSULATION PROGRAM (RISP) PHASE 6

Mr. Hoey requested the board's indulgence to waive the complete reading of the document and only read the substantive parts, typically the last "whereas" or two and then the resolution section. Mr. Reed moved the motion, and Mr. Ginnetti seconded it. The motion carried with all in favor, both in the room and on Zoom. Discussion then moved to Resolution 600. Mr. Rafter described the proposal to add language stating, "subject to satisfactory completion of paperwork with respect to the reduction in the scope of work." Mr. Reed moved to add this, and Mr. Ginnetti seconded. Mr. Hoey read the final part of the resolution. Mr. Dagliere moved to approve the resolution, Ms. Hennessey seconded, and with no further comments or questions, the resolution was unanimously approved by all in attendance.

RESOLUTION #601: APPROVAL OF AMENDMENT NO. 4 TO MULTI-YEAR PROFESSIONAL SERVICES AGREEMENT WITH THE JONES PAYNE GROUP, INC. FOR THE RESIDENTIAL SOUND INSULATION PROGRAM

Mr. Hoey introduced Resolution 601 for the approval of Amendment Number Four to the multi-year Professional Services Agreement with Jones Pay Group Incorporated for the Residential Sound Insulation Program. Mr. Rafter clarified that while the first resolution addressed the construction aspect, this resolution pertains to project oversight. Mr. Hoey called for a motion to approve Resolution 601. Mr. Fimiani moved to approve the resolution, and Ms. Neal-Sanjurjo seconded it. The resolution was unanimously approved by all in attendance.

OTHER BUSINESS

Mr. Hoey initiated the discussion by expressing his interest in obtaining a copy of the presentation made by Jorge Roberts at the recent Greater Haven Chamber of Commerce economic breakfast event. He believed it would be valuable for the board, assuming it was a slideshow. Mr. Rafter and Mr. Reed clarified that the presentation Mr. Hoey referred to was indeed the slideshow previously shown in Mr. Nielson's report.

Mr. Hoey then inquired if anyone had other business to discuss. With no further business, he moved the meeting forward to the public comment section. However, before opening the floor, he emphasized the importance of maintaining civil discourse, especially on social media platforms related to Tweed. He urged the public to engage respectfully and reminded them of the Board's previously approved guidelines on comportment. Comments were to be directed to the Board and not to other commenters or individuals from social media. Mr. Dagliere expressed his willingness to help enforce these guidelines. Mr. Ginnetti commended Mr. Hoey's statement.

Concluding the discussion on decorum, Mr. Hoey opened the session to public comments.

PUBLIC COMMENT

MICHAEL GIORDANO – JUNO BEACH, FL

Mr. Giordano extended holiday greetings to all and wished everyone a safe and joyous season. He began his remarks by acknowledging the improvements in leadership at Tweed Airport, comparing the current state to his initial experiences over 15 years ago. He noted the positive changes, especially the increased presence of aviation professionals in recent years. He specifically commended Mr. Nielson and gave special recognition to Mr. Tom Rafter, whose leadership and knowledge he greatly admires. Mr. Giordano expressed his gratitude to Mr. Rafter, Mr. Nielson, and Mr. Hoey for steering Tweed in the right direction and applauded their management, especially

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during recent storms that kept the airport flood-free. Discussing the airport's schedule, Mr. Giordano highlighted the increase in flights by Avelo and noted the significant uptick in arrivals and departures during the holiday season, surpassing previous records. He mentioned the peaks and valleys in travel demand but noted a strong rebound during the holidays, as evidenced by high airfares for Florida flights, indicating robust bookings. Lastly, Mr. Giordano suggested the possibility of having the Avelo station manager attend meetings to provide updates and insights, reminiscent of past practices with US Airways and American Airlines managers.

GABRIELA CAMPOS – NEW HAVEN, CT

Ms. Campos extended holiday greetings and began by expressing her concern over what she perceived as the board's condoning of online bullying behavior. She noted that thanking individuals for robust online activity might be misinterpreted and requested clarification on the matter, emphasizing that customers of Avelo and Tweed deserve better. She then raised concerns about the lack of transparency in financial reporting, suggesting that the failure to itemize financial details fosters distrust within the community. Ms. Campos continued by addressing safety issues, specifically the storage and handling of chemicals at Tweed compared to Bradley Airport. She highlighted that at Tweed, chemicals are not kept indoors or under temperature control and expressed worries about the potential impact on those dropping off passengers. Further, Ms. Campos brought up environmental concerns, stating that deicers used at Tweed lead to PFAS entering Long Island Sound without adequate treatment, potentially affecting surrounding communities. She urged the board to investigate and address these issues, particularly considering the areas are already of environmental concern. She also mentioned the impact of flooding on personal property, suggesting that customers should be informed if their vehicles have been submerged, as this is a significant safety concern. Lastly, Ms. Campos referred to a letter from Admiral LaVine highlighting potential health and safety risks associated with increased flights and the use of leaded fuel. She urged the Board to take these concerns seriously and conduct a thorough investigation rather than relying on reports from lobbyists. Ms. Campos concluded her comments by reminding Mr. Hoey that his term was up and wished everyone a great weekend.

PATRICK ROWLAND – EAST HAVEN, CT

Mr. Rowland initiated his remarks by questioning Chairman Hoey's continued tenure beyond the statutory limit of eight years as specified by Connecticut General Statute 15-120i. He requested an explanation for the Chairman's ability to remain in the position beyond this period. In response, Mr. Hoey declined to engage in a question-and-answer session during the meeting but suggested that Mr. Rowland contact him privately for a detailed conversation, as they have communicated in the past. Mr. Rowland then expressed concerns about the management of stormwater at the airport, suggesting that pumping water into the streets is not proper. He speculated that issues with weather cables might be due to the airport being in a flood zone. He referenced Ms. Campos's earlier mention of an Admiral's request for an FAA and an EIS query regarding the Board's potential culpability in health concerns. Additionally, Mr. Rowland raised an issue with the Board's pesticide application practices. He cited Connecticut Section 22-a-66 A1, which requires notification when applying pesticides on property, and alleged that the board had not complied with this requirement. He mentioned past efforts to bring this to the Board's and Sean Scanlon's attention without perceived action. Mr. Rowland concluded by referencing a decision by Santa Clara, California, to close their airport over lead poisoning concerns, implying a potential parallel with the board's situation. He expressed his worry about the Board's pesticide application practices and their alleged non-compliance with regulations, urging them to take these issues seriously. He ended his comments by wishing the Board a happy holiday.

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SANDRA REINERS – BRANFORD, CT

Ms. Reiners began by expressing her continued confusion regarding the process for the Capital Improvement Plan (CIP), which she had raised concerns about in the previous month's meeting. She noted that the CIP had been revised and updated on the website and questioned whether it moves forward without a formal vote of approval from the Board. She found the lack of discussion on such a significant matter concerning and sought clarification on whether the plan is presumed approved unless a vote of disapproval occurs. Reflecting on her experience as the Chair of the Ways and Means Committee of Branford's RTM, Ms. Reiners suggested that a similar format could benefit the Authority. She proposed the idea of forming a Capital Project Committee composed of Board Members knowledgeable in project finance and capital budgeting. She recommended that the committee include members from East Haven and New Haven, given the impact of future projects on these areas. Ms. Reiners emphasized the need for a deeper examination of the eight-page project summary and the detailed budget filled with numbers and acronyms. She suggested that the proposed committee should meet with Avports, which proposes the budget, to discuss and understand various aspects, including other revenue sources, passenger assumptions for PFC revenues, changes in scope financed by federal funds, and the impact of noise and air pollution on adjacent communities due to lower aircraft approach minimums. Highlighting the Taxiway A extension as a particularly significant project, Ms. Reiners indicated that it requires thorough review and possibly further NEPA action. She thanked the Board for considering her suggestions and wished everyone happy holidays.

LORENA VENEGAS – EAST HAVEN, CT

Ms. Venegas informed the Board that she intends to send the meeting minutes to the White House Environmental Justice Committee, Justice Forty, and Senator Christopher Murphy, who has promised coastal resiliency funding for East Haven Shoreline. She emphasized the community's ongoing need for an Environmental Impact Statement and appreciated the efforts of a high-ranking federal officer in highlighting environmental justice issues, particularly the increasing incidents of asthma hospitalizations among vulnerable Latino and African-American populations in East Haven. Ms. Venegas expressed her concern over recent flooding in areas like Cove, Hemingway, and Short Beach. She criticized Avports and others for planning to use certain roads for increased enplanements without addressing the necessary repairs and improvements, noting that this is not reasonable for the town's well-being. She pointed out that the statistics presented on enplanements show a decrease from July to August and August to September. Ms. Venegas also expressed concern about the Capital Improvement Plan (CIP) and any non-disclosure agreements signed, suggesting that important information is being withheld from the public. She reminded the Board that they are operating on public lands as a quasi-public state entity and that the community deserves access to information to make informed decisions. Furthermore, Ms. Venegas highlighted the presence of endangered state and federal species recognized by Connecticut and federal organizations. She concluded by stating that it is unreasonable to ask the community to live with the current impacts and potential increasing impacts for over a decade. She thanked the Board for their attention.

LYNNE BONNETT – NEW HAVEN, CT

Ms. Bonnett, a resident of New Haven living on the ridge overlooking the north end of the airport, expressed her concern regarding the Environmental Stewardship Committee. She admitted to not being a regular attendee of the meetings and apologized for potentially lacking information. Ms. Bonnett questioned the composition of the ESC and whether they truly represent the residents affected by the airport's operations, including herself. She noted that she had never been contacted for input on her priorities and questioned the priorities set by the council. Ms. Bonnett requested improved outreach to the residents who live near the airport to ensure their concerns and needs are considered and addressed. She thanked the Board for their attention.

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ROSE CHATTERTON – NEW HAVEN, CT

Ms. Chatterton apologized for arriving late to the meeting and inquired if there had been a discussion about sending letters to Senators Murphy, Blumenthal, and Representative DeLauro requesting a clearer timeline from the FAA regarding the review of the Environmental Assessment (EA). She expressed her interest in understanding the progress and timeline of the review. Mr. Hoey confirmed that this topic was indeed discussed earlier in the meeting and assured Ms. Chatterton that they would be sending out communications to the mentioned senators and representative. Ms. Chatterton thanked Mr. Hoey for the information and wished everyone a happy holiday.

TONI LORENTI – MERIDEN, CT

Captain Toni, employed by a low-cost airline other than Avelo, shared insights into enplanement trends at Tweed in comparison to Bradley International. They noted a normal travel trend with decreased enplanements in September, common across airlines, and assured the Tweed New Haven Authority that this is typical and not indicative of a larger issue. Addressing concerns about deicing fluid, Captain Toni clarified that the fluid can be applied cold or hot, heated in a truck, and emphasized that misconceptions about its application are misleading and could unnecessarily frighten the public. They also provided statistics on Avelo flights to New Haven, indicating a low diversion rate over a specific period, suggesting that this is not unusual or alarming news. Regarding the Environmental Assessment (EA) process, Captain Toni expressed a preference for a thorough review over a quick one, noting that a comprehensive EA is preferable to rushing the process. They mentioned that an Environmental Impact Statement (EIS) would take longer and implied that patience for the final results is essential. Finally, Captain Toni touched on the use of leaded fuel in general aviation, stating that while it is an issue, Tweed is not alone in this practice, and calling it out exclusively is an exaggeration. Captain Toni concluded their remarks by thanking everyone for their time.

ADJOURNMENT

Mr. Hoey extended holiday wishes to everyone and, observing no further business, provided a reminder about the meeting schedule. He confirmed that meetings will continue on the third Wednesday of each month at 4 PM, with specific dates outlined in the attached agenda. He then called for a motion to adjourn the meeting. Mr. Dagliere proposed the motion, and Ms. Neal-Sanjurjo seconded it. The board members unanimously agreed, exchanging holiday greetings as the meeting was adjourned at approximately 5:16 PM.

ACTION ITEM SUMMARY

- ***ACTION ITEM – Mr. Rafter and Mr. Hoey to research the sources of state funding provided to other airlines and assess the possibility of securing similar support.***
- ***ACTION ITEM – Mr. Rafter to continue investigating the potential new meeting venue at the Greater New Haven Water Pollution Control Authority for suitability, availability, extended hours, and additional seating.***
- ***ACTION ITEM – Mr. Rafter to provide the board with FAA citations related to the environmental assessment (EA) delays and the justification for the extension granted by the FAA.***
- ***ACTION ITEM – Mr. Dagliere to draft a letter to Connecticut's congressional delegation (Senator Murphy, Senator Blumenthal, and Congresswoman DeLauro) requesting an expedited review and update on the EA, with a particular emphasis on FAA's response time.***

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- **ACTION ITEM** – Mr. Hoey to review the drafted letter by Mr. Dagliere and facilitate its formal sending to the congressional delegation.
- **ACTION ITEM** – Mr. Nielson to work collaboratively to schedule and conduct a meeting to assess the weaknesses in the weather system and develop remediation strategies and report the findings at the next meeting if possible.

DRAFT

TWEED-NEW HAVEN AIRPORT AUTHORITY
AIRFIELD ACCOUNT
Income Statement November 30, 2023

	November		Year to Date		Budget
	Actual	Budget	Actual	Budget	Board Approved (Annual)
Revenues					
AIR CARRIER FUEL FLOWAGE FEES	27,645.72	16,549.09	113,114.91	82,745.47	198,589.12
FBO FUEL FLOWAGE FEES	480.48	2,139.54	10,921.08	10,697.71	25,674.50
GA LANDNG FEES	14,446.94	13,782.28	69,923.05	68,911.38	165,387.31
OTHER REVENUES	4,210.89	-	26,196.20	-	-
LESSEE AIRFIELD REIMBURSEMENT	181,855.83	307,008.14	898,684.87	1,535,040.65	3,684,097.59
Total Revenues	228,639.86	339,479.05	1,118,840.11	1,697,395.21	4,073,748.52
Expenses					
AIRFIELD PERSONNAL COSTS	147,099.77	226,194.88	757,206.01	1,130,974.38	2,714,338.52
ADMINISTRATION	23,605.67	35,830.00	124,851.81	179,150.00	429,960.00
FACILITY	49,990.23	45,704.17	185,082.91	228,520.83	548,450.00
MAINTENANCE	7,944.19	31,750.00	51,699.38	158,750.00	381,000.00
CONTINGENCY	-	-	-	-	-
Total Expenses	228,639.86	339,479.05	1,118,840.11	1,697,395.21	4,073,748.52
Net Income(Loss)	-	-	-	-	-

TWEED-NEW HAVEN AIRPORT AUTHORITY
AUTHORITY ADMIN ACCOUNT
Income Statement November 30, 2023

	November		Year to Date		Budget
	Actual	Budget	Actual	Budget	Board Approved (Annual)
Revenues					
BASE RENT - LESSEE	45,833.33	45,833.33	229,166.65	229,166.66	550,000.00
REVENUE SHARE - LESSEE	6,791.07	5,000.00	33,349.56	25,000.00	60,000.00
REIMBURSABLE EXPENSES	-	-	-	-	105,660.00
Total Revenues	52,624.40	50,833.33	262,516.21	254,166.66	715,660.00
Expenses					
EXECUTIVE DIRECTOR SALARY	17,692.30	18,153.85	97,307.65	99,846.39	236,000.00
EXECUTIVE DIRECTOR TAXES AND BENEFITS	1,575.18	1,815.38	11,441.07	9,984.53	23,600.00
ADMINISTRATIVE STAFF	4,374.45	4,333.33	17,114.44	21,666.33	52,000.00
RECRUITMENT COSTS	-	-	-	10,000.00	10,000.00
LEGAL, AUDIT, ACCOUNTING & OTHER SERVICES	22,050.86	22,740.00	110,202.58	86,580.00	191,020.00
REIMBURSABLE LEGAL, AUDIT & OTHER COSTS	975.00	12,270.00	4,082.00	54,790.00	123,040.00
OTHER ADMIN COSTS	1,430.76	-	5,513.05	1,250.00	5,000.00
CONTINGENCY	-	6,250.00	-	31,250.00	75,000.00
Total Expenses	48,098.55	65,562.56	245,660.79	315,367.25	715,660.00
Net Income(Loss)	4,525.85	(14,729.23)	16,855.42	(61,200.59)	-

TWEED-NEW HAVEN AIRPORT AUTHORITY
Income Statement November 30, 2023

	November		Year to Date		
	Airfield Account	Auth. Admin Acc.	Airfield Account	Auth. Admin Acc.	Authority Total
Revenues					
AIRPORT REVENUE	42,573.14	-	193,959.04	-	193,959.04
TRANSACTION COST REIMBURSEMENT	4,210.89	-	26,196.20	-	26,196.20
BASE RENT LESSEE	-	45,833.33	-	229,166.65	229,166.65
REVENUE SHARE LESSEE	-	6,791.07	-	33,349.56	33,349.56
LESSEE AIRFIELD REIMBURSEMENT	181,855.83	-	898,684.87	-	898,684.87
Total Revenues	228,639.86	52,624.40	1,118,840.11	262,516.21	1,381,356.32
Expenses					
AIRPORT EXPENSES	69,873.42	1,430.76	303,300.75	5,513.05	308,813.80
AIRPORT PAYROLL & BENEFITS	147,099.77	-	757,206.01	-	757,206.01
AUTHORITY MANAGEMENT	-	23,641.93	-	125,863.16	125,863.16
LEGAL, AUDIT & ACCOUNTING	-	22,050.86	-	110,202.58	110,202.58
REIMBURSABLE LEGAL, AUDIT & OTHER COSTS	-	975.00	-	4,082.00	4,082.00
Avports - MGT FEES	11,666.67	-	58,333.35	-	58,333.35
Total Expenses	228,639.86	48,098.55	1,118,840.11	245,660.79	1,364,500.90
Net Income(Loss)	-	4,525.85	-	16,855.42	16,855.42

TWEED-NEW HAVEN AIRPORT AUTHORITY

Balance Sheet-Governmental Fund Type and Account Groups

November 30, 2023

DRAFT - UNAUDITED

	General Fund
<i>Assets</i>	
Cash and equivalents	\$ 724,385
Account receivable, net	498,631
Due from (to) Capital Fund	33,779
Prepaid expenses and other assets	<u>5,130</u>
Total assets	<u><u>\$ 1,261,926</u></u>
 <i>Liabilities and Fund Balances</i>	
Accounts payable	\$ 130,013
Accrued Expenses and other current liabilities	896,075
Fund Balance	<u>235,838</u>
Total liabilities and fund balances	<u><u>\$ 1,261,926</u></u>



Resolution #602

EMPLOYEE COST-SHARING SPONSORSHIP AGREEMENT

January 17, 2024

WHEREAS, Avports HVN LLC (“Manager”) is responsible for the management of the Tweed New Haven Airport under Amendment No. 6 dated August 19, 2022 to the Amended and Restated Management Agreement between Tweed New Haven Airport Authority and, as ultimate assignee, Manager, dated July 1, 2004 (“Management Agreement”); and

WHEREAS, Authority employs Malena Zanjani (“Participant”) on a part-time basis pursuant to a letter agreement of employment dated July 20, 2023 (the “Employment Agreement”); and

WHEREAS, Manager believes that having Participant perform certain tasks in support of and related to Manager’s performance under the Management Agreement, including in conjunction with Participant’s work for Authority, would be beneficial; and

WHEREAS, for Participant to have sufficient time to perform such tasks, the position of Participant would need to be expanded to being full-time;

WHEREAS, the Parties find it in their respective interests (i) for Authority to expand Participant’s employment to full-time, (ii) for Manager to pay to Authority the costs associated with such expansion, and (iii) Authority represents that Participant desires to agree to the foregoing (the “Sponsored Position”).

NOW, THEREFORE, BE IT RESOLVED that the Board hereby authorizes the Executive Director of the Authority to enter into the Employee Cost-Sharing Sponsorship Agreement with Manager as described in the draft agreement attached hereto or an agreement substantially similar thereto.

EMPLOYEE COST-SHARING SPONSORSHIP AGREEMENT

This Employee Cost-Sharing Sponsorship Agreement (this “**Agreement**”) is dated as of February 1, 2024 (the “**Effective Date**”) between:

THE TWEED NEW HAVEN AIRPORT AUTHORITY

(the “**Authority**”)

-and-

AVPORTS HVN LLC

(the “**Manager**”)

WHEREAS, Manager is responsible for the management of the Tweed New Haven Airport under Amendment No. 6 dated August 19, 2022 to the Amended and Restated Management Agreement between Tweed New Haven Airport Authority and, as ultimate assignee, Avports HVN LLC dated July 1, 2004 (“**Management Agreement**”); and

WHEREAS, Authority employs Malena Zanjani (“**Participant**”) on a part-time basis pursuant to a letter agreement of employment dated July 20, 2023 (the “**Employment Agreement**”); and

WHEREAS, Manager believes that having Participant perform certain tasks in support of and related to Manager’s performance under the Management Agreement, including in conjunction with Participant’s work for Authority, would be beneficial; and

WHEREAS, for Participant to have sufficient time to perform such tasks, the position of Participant would need to be expanded to being full-time;

WHEREAS, the Parties find it in their respective interests (i) for Authority to expand Participant’s employment to full-time, (ii) for Manager to pay to Authority the costs associated with such expansion, and (iii) Authority represents that Participant desires to agree to the foregoing (the “**Sponsored Position**”).

NOW THEREFORE, in consideration of One Dollar and other valuable consideration, Manager and Authority (collectively the “**Parties**” and, individually, “**Party**”) agree as follows:

1.0 Term

- 1.1 The Sponsored Position shall commence on the Effective Date and shall expire on the earlier of (a) June 30, 2024, (b) the date that Participant no longer is employed by Authority, (c) the termination of the Management Agreement, or (d) the termination of this Agreement in accordance with Article 6 hereof (the “**Term**”). The Parties agree that, without limiting the other rights of termination hereunder and subject to termination pursuant to the foregoing (b), (c), and (d), unless a Party gives notice by June 1 of the applicable year, this Agreement will extend from year to year, *i.e.*, from July 1 to the following June 30.

2.0 Conditions

- 2.1 During the Term, Participant shall remain an employee of Authority and shall be assigned to perform on a part-time basis of not less than twenty (20) hours per week tasks designated by Manager to and coordinated with the Executive Director of Authority (collectively the “**Services**”).
- 2.2 During the Term, the Parties further acknowledge and agree that Authority shall at all times remain Participant’s employer and retain the sole authority to terminate the employment of Participant.
- 2.3 During the Term, Authority shall be responsible for paying any and all compensation and benefits for or on behalf of Participant, including those that are added as a result of her employment being characterized as “full-time” as a result of this Agreement.
- 2.4 Authority represents that during the Term, Participant shall be eligible for full participation in Authority’s employee group benefits programs as provided by and administered through the Greater New Haven Chamber of Commerce (“**GNHCC**”) subject to the terms and

conditions of such programs. It is acknowledged that the programs may be changed, amended, or discontinued at the sole discretion of Authority and/or the GNHCC, the plan administrator without consultation with or approval of Manager.

- 2.5 During the Term, Authority represents that Participant shall continue to receive from Authority her annual salary, in accordance with her current Employment Agreement, and shall be paid by Authority an hourly rate of \$40.00/hour for the performance of her duties for Manager.
- 2.6 During the Term, Authority shall pay Participant's salary in accordance with its relevant policies, procedures, and practices, as amended from time to time. Authority shall also be responsible for the payment and deduction of all necessary withholdings.
- 2.7 Within ten (10) days of the end of each month of the Term, Authority shall submit a monthly invoice to Manager, in form and substance satisfactory to both Authority and Manager, and reviewed and confirmed by Participant, for the amount of (a) Participant's hourly wages, plus (b) all group employee benefit expenditures made by Authority on Participant's behalf, which shall continue to be provided solely by Authority, as administered by the GNHCC based upon the Services provided by Participant to Manager pursuant to this Agreement during the immediately preceding month less the amount paid to Participant for (x) the first twenty (20) hours of work for Authority, (y) the portion under the foregoing (b) that would have applied without this Agreement in place, *i.e.*, the *status quo ante*, and (z) any work beyond twenty (20) hours per week authorized by Authority and not for Manager hereunder. Within thirty (30) days following receipt of Authority's monthly invoices as set out above, Manager shall pay Authority the sum of the invoice for that month.

3.0 Ancillary Costs

- 3.1 Acknowledging that Authority will reimburse Participant for all reasonable and approved travel and other out-of-pocket expenses actually and properly incurred by Participant from time to time in connection with the performance of the Services (the "**Expenses**"), Authority will add the amount of such Expenses to the invoices submitted to Manager under Article 2.7 for Expenses incurred by Participant associated with Participant's performance of the Services. To the extent any such expenses are incurred for the course of performance for both Authority and Manager or there is reasonable ambiguity thereon, Authority and Manager will reasonably consult and allocate such expenses and, failing agreement thereon, half (½) will be allocated to each of Authority and Manager.

4.0 Confidentiality, Freedom of Information and Protection of Privacy and Codes of Conduct

- 4.1 "Confidential Information" means information defined as such by Manager, including but not limited to, the following information:
 - 4.1.1 All documents, information, research results, data, reports, computer programs, electronic media, know-how and knowledge provided or received from one Party to the other Party in connection with the performance of this Agreement and the Services described herein, including, without limitation, trade secrets, customer lists, client lists, supplier information, contractor information, employee information, operational information, activity information, financial information, business plans, forecasts and market strategy, project management, computer technology, information or documentation labeled "Confidential" or listed as such by separate agreement, memorandum, document or email that informs of confidential status, and information pertaining to third party relationships; and
 - 4.1.2 All documents, information, data, methods and methodology, processes, computer programs, reports, electronic media, know-how, and knowledge conceived or developed by Participant in the performance of the Services.
- 4.1(a) Notwithstanding Article 4.1 above, "Confidential Information" does not include information which:

- 4.1(a).1 was in a Party's possession before receipt from Manager;
 - 4.1(a).2 is or becomes a matter of public knowledge through no direct or indirect action of Authority or Participant; or
 - 4.1(a).3 is lawfully received by Participant from a third party without a duty of confidentiality.
- 4.2 Authority will direct Participant to maintain Manager's Confidential Information in confidence, including from Authority. Manager may require that Participant execute a nondisclosure agreement acceptable to Manager.
- 4.3 Upon the termination or expiry of this Agreement, or upon request of Manager before or after such event, Authority will cause Participant to deliver to Manager any and all of Manager's property and any Confidential Information in Participant's possession.

5.0 Hold Harmless and Indemnity

- 5.1 Manager acknowledges and agrees that Authority shall not be responsible for any loss or damage caused by Participant arising from Participant's performance of the Services or any other services performed in connection with the Services or on behalf of Manager.
- 5.2 For avoidance of doubt, Manager acknowledges that this Agreement, and the services assigned to and provided by Participant, shall not relieve Manager from any of its obligations under the Management Agreement.
- 5.3 Manager shall indemnify and hold harmless Authority and its officers and employees against all liabilities, damages, losses, and costs, including third-party claims (and including the cost of defending third-party claims with counsel of Authority's choosing), arising from the negligence or other tortious conduct or criminal conduct of Participant during the Term in connection with Participant's performance of the Services, and including any disclosure of Confidential Information as defined herein, and as that term appears in Article 7.4 of the Lease and Development Agreement between Tweed New Haven Airport Authority and The New HVN LLC dated August 19, 2022 or any information disclosed pursuant to the Connecticut Freedom of Information Act. This hold harmless shall survive the termination of this Agreement.

6.0 Termination

- 6.1 During the Term, either Party may terminate this Agreement and the Sponsored Position for any reason or no reason by providing one month's written notice to the other Party.
- 6.2 Authority or Manager may immediately terminate this Agreement and the Sponsored Position if Authority terminates Participant's employment or if Manager, if Participant were its employee, would terminate such employee, in its sole and absolute discretion, by notice in writing to the other Party.
- 6.3 It is acknowledged that this Agreement will terminate upon Participant's employment with Authority terminating, regardless of the cause thereof, including resignation by Participant.
- 6.4 In the event of termination of this Agreement pursuant to this Article, Manager and Authority shall pay to each other such amounts as each may be entitled to receive from the other under this Agreement up to the effective date of termination and no other additional amounts shall be owing or payable as a result of the termination.

7.0 No Offers

- 7.1 No offer of employment shall be made to Participant by Manager during the Term without the written consent of Authority.

8.0 Addresses for Notices

- 8.1 Any notice required under this Agreement, unless otherwise stipulated in this Agreement, shall be given to the other Party in writing and may be provided via in-person delivery, registered mail, or by email or facsimile transmission, addressed as follows:

To: Tweed New Haven Airport Authority
155 Burr Street
New Haven, CT 06512
Attn: Executive Director
Phone:
Email: trafter@flytweed.com

To: Avports HVN LLC
155 Burr Street
New Haven, CT 06512
Attn: Jeremy Nielson
Phone: (475) 355-5124
Email: jnielson@avports.com

Either Party may change its address for notice by notice in writing to the other Party as described above. Any notice personally served or sent by email transmission shall be deemed received when actually delivered or transmitted, respectively, if delivery or transmission is on a business day, or if not on a business day, on the following business day. All notices sent by prepaid registered mail shall be deemed to be received on the fourth business day following mailing, except in the case of a postal disruption wherein receipt shall be on the actual date of receipt.

9.0 Interpretation

- 9.1 It is not the intention of the Parties that this Agreement or the operation thereof shall create a legal relationship between them that could be construed as an agency, partnership, or joint venture. The Parties acknowledge and agree that this Agreement does not create an employment, partnership, or joint venture relationship between the Parties.
- 9.2 The words "herein," "hereinafter," or words of similar import refer to the whole of this Agreement and shall not be construed as referencing or restricting to any individual article.
- 9.3 Whenever the singular is used, it shall be deemed to extend to and include the plural and vice versa. Where one gender is used, it shall include all genders.
- 9.4 Except as otherwise provided in this Agreement, any reference in this Agreement to a statute refers to such statutes, all rules, and regulations thereunder, and any amendments, re-enactments, or replacements as may be made from time to time.

10.0 Entire Agreement

- 10.1 This Agreement constitutes the entire agreement and understanding between the Parties with respect to the subject matter of this Agreement and there are no representations or warranties expressed or implied, and no agreements collateral to this Agreement other than as expressly set forth or referred to herein. The Parties acknowledge and agree that they have not relied on and are not relying on any other information, discussion, or understanding outside the terms of this Agreement in entering into this Agreement.

11.0 Further Acts and Assurances

- 11.1 Each of the Parties will, at the reasonable request of the other and upon mutual agreement, take such steps or provide such further assistance as may be required to enable the due performance of the terms and conditions of this Agreement.

12.0 Applicable Law and Jurisdiction

- 12.1 This Agreement is governed by the laws of the State of Connecticut and the Parties irrevocably and unconditionally attorn to the exclusive jurisdiction of the courts of Connecticut.

13.0 Counterparts

13.1 This Agreement may be executed in counterparts, in which case all counterparts together shall constitute one complete agreement, but no execution hereof shall be effective until all of the counterparts have been executed and delivered. The counterparts may be sent via email or facsimile transmission and each copy shall be deemed an original of the same and constitute delivery.

14.0 Disclosure

14.1 Manager acknowledges and agrees that Authority may disclose this Agreement and any records and information created or collected pursuant to it, including disclosure of the amount invoiced for Participant's salary and benefits during the Term, in its annual financial statements and as otherwise permitted or required by law.

14.2 No press release, public announcement, or other public commentary relating to this Agreement shall be made by Manager without the prior written approval of Authority.

15.0 Severability

15.1 In the event that any provision or part of any provision of this Agreement is deemed to be void, invalid, or unenforceable by a court of competent jurisdiction, the remaining provisions or parts shall be and remain in full force and effect.

16.0 Headings

16.1 The headings in this Agreement have been included for convenience only and they do not define, limit, or enlarge the scope or meaning of this Agreement or any part of it.

17.0 Amendment

17.1 The Parties may by mutual agreement make written amendments to the terms of this Agreement. For greater certainty, an amendment to this Agreement is only effective if it is in writing and signed by both Parties.

18.0 Survival of Terms

18.1 Notwithstanding any other provision of this Agreement, those articles which by their nature continue after the expiry or termination of this Agreement shall continue after such expiry or termination, including, without limitation, the following:

18.1.1 Article 4.0 Confidentiality, Freedom of Information and Protection of Privacy and Codes of Conduct;

18.1.2 Article 5.0 Hold Harmless and Indemnity;

18.1.3 Article 6.0 Termination;

18.1.4 Article 9.0 Interpretation;

18.1.5 Article 12.0 Applicable Law and Jurisdiction;

18.1.6 Article 14.0 Disclosure; and

18.1.7 Article 15.0 Severability.

19.0 Waiver

19.1 The failure of either Party to enforce any term in this Agreement shall not be construed as a waiver or limitation of that Party's right to subsequently enforce or compel strict compliance with every term of this Agreement.

19.2 Any waiver by either Party of the performance of an obligation under this Agreement must be in writing, and such waiver does not constitute a continuing waiver of the performance of that obligation unless a contrary intention is expressed in writing.

20.0 Independent Legal Advice

- 20.1 The Parties acknowledge and agree that:
 - 20.1.1 They have read this Agreement and understand it;
 - 20.1.2 They have had an opportunity to consider this Agreement and obtain independent legal advice before signing it;
 - 20.1.3 In executing this Agreement, they do not rely upon anything told or promised to them by any person, except as contained in this Agreement; and
 - 20.1.4 They were not prevented or discouraged by the other Party from seeking independent legal advice prior to the signing and delivery of this Agreement, and that, in the event that they did not avail themselves of that opportunity prior to signing this Agreement, they did so voluntarily without any undue pressure and agree that any failure to obtain independent legal advice shall not be used as a defense to the enforcement of any obligation under this Agreement.

21.0 Binding Effect

- 21.1 This Agreement shall be binding on and shall inure to the benefit of the respective Parties and their respective heirs, legal representatives, successors, and assigns.

IN WITNESS WHEREOF Authority and Manager have executed this Agreement as of the Effective Date.

TWEED NEW HAVEN AIRPORT AUTHORITY

AVPORT HVN LLC

Authority

Manager

By:

By:

Its:

Its:



Resolution #603

APPROVAL OF CHANGE ORDER NO. 06 FOR THE CONSTRUCTION CONTRACT WITH C.J. FUCCI CONSTRUCTION, INC., FOR THE REALIGNMENT OF TAXIWAYS A, F AND G & DITCH MAINTENANCE

January 17, 2024

WHEREAS the Airport Authority under Resolution No. 517 approved the award of a construction contract to C.J. Fucci Construction Inc. (the “Contractor”), for the Realignment of Taxiways A, F and G & Ditch Maintenance (the “Project”), in the amount of \$6,927,395.00; and,

WHEREAS the Authority under Resolutions No. 557, No. 559, No. 575, No. 580, and No. 591 amended the construction contract with C.J. Fucci Construction, Inc., for the Project to reflect changes in the scope of work; and increased the contract amount by \$468,957.61 to result in a total contract amount of \$7,396,352.61; and,

WHEREAS the Contractor has completed the construction work to the certified value amount of \$6,918,137.47, which amount represents a net reduction of the total contract amount by \$478,215.14; and,

WHEREAS the original cost of construction for the Project was \$6,927,395.00 to be funded 100% by the FAA, under AIP Grant No. 3-09-0013-061-2021 and zero percent by the New HVN LLC, the new reduced construction contract amount will be funded 100% by the FAA, except for an item in Change Order No. 3 in the amount of \$71,824.46 for the planting of an Arborvitae hedge which the FAA determined was ineligible for AIP funding; and,

WHEREAS the Airport Authority wishes to amend the contract with C.J. Fucci Construction Inc., with a reduction of \$478,215.14 to result in a new contract amount of \$6,918,137.47.

NOW THEREFORE BE IT RESOLVED that the Tweed-New Haven Airport Authority approves Change Order No. 06 to the construction contract with C.J. Fucci Construction Inc., for the Project reducing the contract amount by \$478,215.14 from \$7,396,352.61 to \$6,918,137.47. The Chairman, Vice Chairman, Secretary or Treasurer is authorized to execute said agreement for the construction of the Project on behalf of the Authority.

HVN Enplanement Report

Destination	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Total (12-months)
MCO	7,813	8,573	7,829	6,916	7,727	11,143	8,777	6,609	7,319	9,342	8,652	5,938	6,631	95,456
FLL	3,437	4,591	5,111	5,181	5,043	6,191	4,734	3,901	3,913	4,379	4,045	3,579	3,679	54,347
PBI	3,386	3,796	4,828	4,532	4,482	6,191	5,020	4,252	4,118	4,018	3,715	2,563	3,171	50,686
TPA	3,280	4,155	4,332	4,322	4,505	6,066	4,951	3,696	3,632	3,141	2,826	3,028	3,565	48,219
RSW	2,365	3,150	3,850	4,322	5,054	6,578	5,412	3,430	3,702	3,864	3,690	3,011	3,112	49,175
SRQ	2,137	2,677	2,465	2,757	3,194	4,680	3,520	2,578	3,075	2,413	2,317	1,403	1,849	32,928
RDU	2,776	2,231	1,822	1,479	1,509	2,392	2,054	2,279	3,020	3,684	3,712	3,916	4,403	32,501
BNA	2,857	1,940	1,347	930	1,087	2,064	2,316	2,375	1,872	1,290	1,051	1,875	2,178	20,325
MYR	1,578	1,105	1,435	1,220	984	1,236	1,274	1,210	1,898	3,241	2,896	2,330	2,143	20,972
MDW	1,741	1,260	791	218	0	1	0	506	1,249	1,271	1,063	1,437	1,681	9,477
CHS	1,988	1,127	1,029	806	821	1,085	1,158	976	1,311	1,708	1,659	1,071	1,190	13,941
ILM	1,305	1,026	1,134	1,041	895	1,180	935	1,055	1,618	2,487	2,190	2,021	2,231	17,813
BWI	1,046	1,076	1,190	724	680	1,022	955	1,109	1,170	1,207	992	1,350	1,571	13,046
SAV	1,196	919	0	0	0	1,114	925	1,092	1,105	1,860	1,472	291	0	8,778
DAB	0	0	0	0	0	0	0	0	436	1,288	1,244	1,023	1,159	5,150
MLB	0	0	0	0	0	0	0	0	434	1,240	1,103	214	0	2,991
GSP	0	0	0	0	0	0	0	0	432	1,285	1,210	1,133	1,218	5,278
Total EPAX	36,905	37,626	37,163	34,448	35,981	50,943	42,031	35,068	40,304	47,718	43,837	36,183	39,781	481,083

October 2022 - October 2023 UP 8%
FY 2023 - FY 2024 UP 10%

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Total (12-months)
FY 23 / 24	36,905	37,626	37,163	34,448	35,981	50,943	42,031	35,068	40,304	47,718	43,837	36,183	39,781	481,083
FY 22 / 23	0	7,923	13,928	14,147	15,855	18,643	18,521	23,953	33,887	43,261	39,743	32,065	36,905	298,831
% Change	-	375%	167%	144%	127%	173%	127%	46%	19%	10%	10%	13%	8%	61%

Source: Bureau of Transportation Statistics, T-100 Domestic Segment (U.S. Carriers)