



# Regular Meeting Agenda

## TNHAA Board of Directors

Wednesday – March 18, 2026 @ 4:00 PM

Virtual/In-Person

- |  |                         |
|--|-------------------------|
| 1. Call to Order   | Mr. Robert Reed         |
| 2. Minutes Approval – February 18, 2026  | Attached                |
| 3. Chairman’s Report   | Mr. Robert Reed         |
| 4. Executive Director’s Report   | Mr. Tom Rafter          |
| 5. Finance Committee Report  | Ms. Serena Neal-Sanjuro |
| a. <i>January 2026 Financials</i>  | Attached                |
| 6. Airport Manager’s Report – Airfield Operations                                      | Mr. Jeremy Nielson      |
| 7. Lessee’s Report – The New HVN LLC   | Mr. Jeremy Nielson      |
| a. <i>Community Engagement Report</i>  | Mr. Tom Cavaliere       |
| 8. Reports and Action Items  |                         |
| a. <i>Resolution 633: Extension of McCarter English Engagement As Issuer’s Counsel</i> |                         |
| 9. Other Business  |                         |
| 10. Public Comment   |                         |
| 11. Adjournment  |                         |



TWEED NEW HAVEN AIRPORT AUTHORITY  
BOARD OF DIRECTORS  
REGULAR BOARD MEETING MINUTES OF FEBRUARY 18, 2026

BOARD MEMBERS IN ATTENDANCE

Robert Reed, John Picard, Serena Neal-Sanjurjo, Carlos Eyzaguirre, Mark Sklarz, Ray Pompano, David White, Michael Fimiani, Kevin Rocco and Charles Page.

BOARD MEMBERS ABSENT

Linda Hennessey, Ken Dagliere, Jesse Phillips, Mark Scussel and Dean Johnson.

OTHERS IN ATTENDANCE

Tom Rafter, Tom Cavaliere, Malena Zanjani, Jeremy Nielson, Brian C. Courtney, Bryan Hoffman, Diane Proto, Eliot Jameson, Hugh Manke, Jeremiah Wilhite, Katherine Bennett, Lisa Brandes, Lorena Venegas, Mark Zaretsky, Michael Giordano, Toni Lorenti, Trina Yoxall, Mark Lewandowski, and Gloria Bellacicco.

CALL TO ORDER

The meeting was called to order at 4:04 PM by the Chairman. A quorum was confirmed as present.

APPROVAL OF MINUTES

A motion to approve the minutes of the January 2025 Board Meeting was made by Mr. Fimiani and seconded Mr. Rocco. There were no corrections or amendments. Motion carried unanimously.

CHAIRMAN'S REPORT

Chairman Reed introduced Charles "Chuck" Page, newly appointed by the Town of East Haven. The Board welcomed Mr. Page. There were no questions or comments.

EXECUTIVE DIRECTOR'S REPORT

Executive Director Rafter provided updates on several key areas:

- Prior Action Item: Mr. Cavaliere will provide an update on public outreach engagement statistics during his report.
- Resolution 631: Amendment to the Executive Director's retirement transition agreement to extend the term of service.
- Resolution 632: Ratification of a \$4 million FAA grant for terminal foundation piles. The application was submitted December 17, 2025; the grant offer was received January 28, 2026, executed electronically, and ratified by the Executive Committee. Full Board ratification is requested.

# THNAA BOARD MINUTES

- DHS Funding: Ongoing federal funding disruptions may affect TSA screening operations. Appreciation was expressed to TSA personnel for maintaining operations.
- Statistics: HVN continues to experience significant passenger growth. November enplanements increased 15% year-over-year. Year-to-date enplanements are up 30%. Total enplanements for the twelve months ending in November were 734,856.

## FINANCE COMMITTEE REPORT

### DECEMBER 2025 FINANCIALS

Prior to the meeting, Ms. Neal-Sanjurjo reviewed the financials and requested that Mr. Rafter present the Finance Committee Report for the period ending December 31, 2025. Mr. Rafter provided an overview of the report.

- **Airfield Fund**
  - Total revenues for December, excluding the Lessee subsidy of \$191,490, were \$94,113.
  - The subsidy required was under budget by \$128,619 for the month.
  - Year-to-date (YTD) actual revenues, excluding the \$1,340,598 subsidy, totaled \$574,197, which is \$4,945 below budget.
  - December expenses were \$285,603, under budget by \$131,030.
  - YTD expenses totaled \$1,914,795, which is \$585,002 below budget.
- **Administration Fund**
  - Total revenues for December were \$106,652, which is over budget by \$19,048.
  - YTD revenues totaled \$433,400, under budget by \$32,203.
  - Administrative expenses for December were \$77,014.
  - YTD expenses totaled \$393,999, which is \$129,248 under budget.
- **Net Results:**
  - The net result for December was a positive \$29,638.
  - The YTD net result remains positive at \$39,402.
- **Balance Sheet**
  - Fund Balance as of December 31, 2025: \$41,629.
  - Total liabilities and fund balances: \$2,194,840.

## AIRPORT MANAGER'S REPORT

### AIRFIELD OPERATIONS

Mr. Cavaliere presented on behalf of Mr. Nielson and reported the following:

- Maintenance Garage Update: A heating system issue was identified on January 23 in the east-side maintenance garage. Carbon monoxide detectors were installed as a precaution. After a reported elevated reading on January 27, the East Haven Fire Department responded and detected no measurable CO levels. The building was temporarily closed out of caution. A subsequent inspection by the Connecticut State Boiler Inspector required a boiler repair, which was completed, and the facility reopened within 24 hours. No further elevated readings were detected.
- Snow Operations: The operations and maintenance team was commended for maintaining safe and continuous airfield, landside, and parking operations during recent snow events.

# THNAA BOARD MINUTES

Mr. Sklarz commended airport, TSA, and Avports staff for their professionalism during post-storm operations. Mr. Pompano requested clarification regarding the CO reading; Mr. Cavaliere confirmed that follow-up inspections found no measurable levels. This concluded the Airfield Operations report.

## LESSEE'S REPORT – THE NEW HVN LLC

### THE NEW HVN LLC

Mr. Cavaliere presented on behalf of Mr. Nielson and reported the following:

- Passenger Growth and Parking: Presidents Day weekend traffic was strong. The Long Wharf park-and-ride facility was well utilized, expanding parking capacity and reducing traffic along Townsend Avenue and Fort Hale Road through shuttle consolidation.
- Passenger Comfort: Heating curtains were installed at terminal walkways and entrances to improve comfort and temperature control during colder months.
- Food and Amenities: Tropicana Bowls has joined Don Empanadas outside arrivals on select days, expanding pre-security food options.
- Valentine's Day Event: For the second year, the airport partnered with Petonito's Pastry and Cupcake Shoppe of East Haven to distribute complimentary cannolis to passengers.

Mr. Fimiani noted reduced traffic congestion near the airport. Mr. Cavaliere attributed improved flow and passenger experience to operational enhancements, including revised traffic patterns, roundabout installation with the City of New Haven, a third TSA screening unit, and increased staffing.

### COMMUNITY ENGAGEMENT REPORT

Mr. Cavaliere provided the following updates:

- Letter Writing Campaign: The airport expansion advocacy campaign has generated over 120 signatures to date and continues to gain support.
- Residential Indoor Air Purifier Program: A second outreach letter increased participation. To date, 540 purifier codes have been issued, benefiting 474 eligible households. The program concludes March 15, with final metrics to be reported thereafter. Management will issue reminder notices via newsletter and social media prior to the deadline.
- Noise Monitoring Program: One portable monitor remains deployed at a residence on Upson Terrace, with data available via WebTrak. A second monitor will be deployed in the spring as weather permits.
- CT DEEP Public Meeting: The informational meeting has been rescheduled for February 25, 6:00–7:30 p.m. at East Haven High School to review the application process and public engagement opportunities, with participation from CT DEEP and project consultants.
  - *Note: After the meeting, the February 25, 2026 Public Information Session was converted to a virtual format due to anticipated weather conditions. Click [here](#) or visit [flytweed.com](http://flytweed.com) for more information.*

## REPORTS AND ACTION ITEMS

### RESOLUTION #631: AMENDMENT TO RESOLUTION #628 TRANSITION PLAN FOR THOMAS RAFTER

Chairman Reed introduced the resolution. There were no comments. A motion to approve the resolution was made by Mr. Fimiani and seconded by Mr. Picard. The resolution was unanimously approved by the Board.

# THNAA BOARD MINUTES

## RESOLUTION #632: RESOLUTION RATIFYING ACCEPTANCE OF FEDERAL GRANT

Chairman Reed introduced the resolution. There were no comments. A motion to approve the resolution was made by Mr. Page and seconded by Mr. Picard. The resolution was unanimously approved by the Board.

## OTHER BUSINESS

There was no other business.

## PUBLIC COMMENT

*Please note that the following comments reflect the speaker's personal opinions and concerns, not established facts. Public Comment is intended for remarks from the public, not for a question-and-answer session. For inquiries, members of the public are encouraged to reach out directly to the Tweed New Haven Airport Authority or Avports.*

Trina Yoxall – New Haven, CT: Commenter expressed disagreement with statements regarding improved traffic conditions, stating that congestion remains a concern for residents living near the airport. Commenter also raised concerns about the airport's letter-writing campaign, suggesting that outreach should reflect a broader range of community perspectives. Commenter further claimed aircraft noise and fumes continue to negatively affect nearby residents and that conditions have not meaningfully improved.

Katherine Bennett – East Haven, CT: Commenter raised concerns regarding the airport's use of aircraft deicing fluids containing propylene glycol, referencing a peer-reviewed article and asserting that such substances can contribute to oxygen depletion in nearby waterways and potential harm to aquatic life, wildlife, and human health. Commenter expressed concern that expanded airport operations could negatively affect environmental conditions and stated opposition to any potential degradation of recent improvements in regional water quality.

Gloria Bellacicco – New Haven, CT: Commenter encouraged other residents to contact elected officials to express opposition to the airport expansion. Commenter referenced independently organizing outreach efforts to state and local representatives.

Lisa Brandes – New Haven, CT: Commenter expressed support for the airport and encouraged the Board to promote Tweed as a gateway to southeastern Connecticut tourism, colleges, and industry. Commenter suggested greater engagement with the Eastern Regional Tourism District and participation in the upcoming Eastern Connecticut Tourism Conference. Commenter also referenced a January 2026 U.S. Government Accountability Office (GAO) report regarding airport access to public transit and encouraged consideration of expanded transit connectivity, including rail connections, as part of future airport planning.

Toni Lorenti – ALPA (Airline Pilots Association): Commenter raised concerns regarding the misuse of personal information shared during public comment and suggested the Board consider alternative identification procedures to protect privacy. Commenter expressed public discourse regarding the airport has been predominantly negative and asserted that both perspectives are widely represented. Commenter referenced an independent study related to air quality and questioned the validity of claims regarding environmental impacts. Commenter also emphasized the importance of general aviation as part of airport operations and encouraged consideration of its role alongside commercial airline activity.

*After consultation with legal counsel, it was determined that because the public comment period is offered as a courtesy and is not in the nature of testimony that is part of a contested or licensing proceeding, or for some purpose for which federal or state law calls for such identification, commenters are not required to provide their full name or address. The Chair will request that speakers state their name and town for the record with the expectation that a speaker's communicating such information will*

# THNAA BOARD MINUTES

*promote community dialogue and give the Authority context with respect to the speaker's concerns; however, individuals may decline to do so and still provide comment during the public comment period.*

Lorena Venegas – East Haven, CT: Commenter alleged deficiencies in the airport's wetlands application to CT DEEP and asserted that the application process was not properly followed. Commenter also raised concerns regarding wetlands impacts, a proposed fuel tank application, Board representation, media coverage, and discrepancies in publicly reported project cost estimates.

Michael Gordano – Juno Beach, FL: Commenter stated that Avelo Airlines is expected to transition from operating Boeing 737-700 aircraft to an all-737-800 fleet beginning in March, based on information available on the airline's website. Commenter expressed support for the airport and its continued operations.

## ADJOURNMENT

A motion to adjourn the meeting was made by Mr. Page and seconded by Mr. White. Motion passed. The meeting adjourned at approximately 4:54 PM. The next meeting will be held on March 18, 2026, at 4:00 PM.

## MINUTES PREPARED AND SUBMITTED BY

Malena Zanjani  
2/23/2026

DRAFT

**TWEED-NEW HAVEN AIRPORT AUTHORITY**  
**AIRFIELD ACCOUNT**  
**Income Statement January 31, 2026**

	January		Year to Date		Budget
	Actual	Budget	Actual	Budget	Board Approved (Annual)
<b>Revenues</b>					
AIR CARRIER FUEL FLOWAGE FEES	26,910.75	32,851.25	222,620.00	197,107.50	394,215.00
FBO FUEL FLOWAGE FEES	-	4,176.75	20,076.12	25,060.50	50,121.00
GA LANDNG FEES	17,082.78	59,495.58	338,310.59	356,973.48	713,947.00
FUEL REIMBURSEMENT & OTHER	-	-	37,183.73	-	-
LESSEE AIRFIELD REIMBURSEMENT	597,699.36	320,109.16	1,938,297.06	1,920,654.96	3,841,310.00
<b>Total Revenues</b>	<b>641,692.89</b>	<b>416,632.74</b>	<b>2,556,487.50</b>	<b>2,499,796.44</b>	<b>4,999,593.00</b>
<b>Expenses</b>					
AIRFIELD PERSONNAL COSTS	188,536.47	224,748.08	1,351,102.00	1,348,488.48	2,696,977.00
ADMINISTRATION	25,709.48	55,908.33	409,379.75	335,449.98	670,900.00
FACILITY	74,909.95	51,393.00	342,531.99	308,358.00	616,716.00
MAINTENANCE	352,536.99	84,583.33	453,473.76	507,499.98	1,015,000.00
CONTINGENCY	-	-	-	-	-
<b>Total Expenses</b>	<b>641,692.89</b>	<b>416,632.74</b>	<b>2,556,487.50</b>	<b>2,499,796.44</b>	<b>4,999,593.00</b>
<b>Net Income(Loss)</b>	-	-	-	-	-

**TWEED-NEW HAVEN AIRPORT AUTHORITY**  
**AUTHORITY ADMIN ACCOUNT**  
**Income Statement January 31, 2026**

	January		Year to Date		Budget
	Actual	Budget	Actual	Budget	Board Approved (Annual)
<b>Revenues</b>					
BASE RENT - LESSEE **	49,817.79	49,583.00	348,724.53	347,081.00	595,000.00
REVENUE SHARE - LESSEE	9,000.00	9,000.00	74,305.21	63,000.00	108,000.00
REIMBURSABLE EXPENSES & OTHER ***	-	24,271.00	69,188.38	138,376.00	267,000.00
<b>Total Revenues</b>	<b>58,817.79</b>	<b>82,854.00</b>	<b>492,218.12</b>	<b>548,457.00</b>	<b>970,000.00</b>
<b>Expenses</b>					
EXECUTIVE DIRECTOR SALARY	17,692.30	28,154.00	141,538.40	150,153.00	244,000.00
EXECUTIVE DIRECTOR TAXES AND BENEFITS	2,952.47	4,269.00	17,072.18	22,768.00	37,000.00
ADMINISTRATIVE STAFF	3,636.85	5,654.00	29,041.83	30,153.00	49,000.00
ECONOMIC IMPACT STUDY	-	-	-	-	-
LEGAL, AUDIT, ACCOUNTING & OTHER SERVICES	20,802.53	22,958.00	123,473.59	167,206.00	247,000.00
REIMBURSABLE LEGAL, AUDIT & OTHER COSTS	41,783.10	7,417.00	137,023.99	62,919.00	100,000.00
CONSULTANT FOR CAPITAL PROJECTS	-	-	-	10,000.00	30,000.00
BOND ISSUANCE COSTS	2,210.00	17,000.00	28,240.60	119,000.00	170,000.00
OTHER ADMIN COSTS	1,960.42	1,500.00	8,645.85	10,500.00	18,000.00
CONTINGENCY	-	6,250.00	-	43,750.00	75,000.00
<b>Total Expenses</b>	<b>91,037.67</b>	<b>93,202.00</b>	<b>485,036.44</b>	<b>616,449.00</b>	<b>970,000.00</b>
<b>Net Income(Loss)</b>	<b>(32,219.88)</b>	<b>(10,348.00)</b>	<b>7,181.68</b>	<b>(67,992.00)</b>	<b>-</b>

\*\* Base Rent calculation in the approved budget based on the latest CPI data available at the time. Budget projected a CPI increase of 2.3% over fiscal year 2025..  
 Actual CPI from commencement of the Lease and Development Agreement in August 2022 through May of 2025 was 8.69%. Revised estimate of Base Rent now \$597,813.

\*\*\* Amount of reimbursements subject to review for eligibility

**TWEED-NEW HAVEN AIRPORT AUTHORITY**  
**Income Statement January 31, 2026**

	January		Year to Date		
	Airfield Account	Auth. Admin Acc.	Airfield Account	Auth. Admin Acc.	Authority Total
<b>Revenues</b>					
AIRPORT REVENUE	43,993.53	-	581,006.71	-	581,006.71
FUEL REIMBURSEMENT	-	-	37,183.73	-	37,183.73
BASE RENT LESSEE	-	49,817.79	-	348,724.53	348,724.53
REVENUE SHARE LESSEE	-	9,000.00	-	74,305.21	74,305.21
LESSEE AIRFIELD REIMBURSEMENT	597,699.36	-	1,938,297.06	-	1,938,297.06
OTHER	-	-	-	69,188.38	69,188.38
<b>Total Revenues</b>	<b>641,692.89</b>	<b>58,817.79</b>	<b>2,556,487.50</b>	<b>492,218.12</b>	<b>3,048,705.62</b>
<b>Expenses</b>					
AIRPORT EXPENSES	441,489.75	1,960.42	1,123,718.81	8,645.85	1,132,364.66
AIRPORT PAYROLL & BENEFITS	188,536.47	-	1,351,102.00	-	1,351,102.00
AUTHORITY MANAGEMENT	-	24,281.62	-	187,652.41	187,652.41
ECONOMIC IMPACT STUDY	-	-	-	-	-
LEGAL, AUDIT & ACCOUNTING	-	20,802.53	-	123,473.59	123,473.59
REIMBURSABLE LEGAL, AUDIT & OTHER COSTS	-	41,783.10	-	137,023.99	137,023.99
CONSULTANT FOR CAPITAL PROJECTS	-	-	-	-	-
BOND ISSUANCE COSTS	-	2,210.00	-	28,240.60	28,240.60
AVPORTS - MGT FEES	11,666.67	-	81,666.69	-	81,666.69
<b>Total Expenses</b>	<b>641,692.89</b>	<b>91,037.67</b>	<b>2,556,487.50</b>	<b>485,036.44</b>	<b>3,041,523.94</b>
<b>Net Income(Loss)</b>	<b>-</b>	<b>(32,219.88)</b>	<b>-</b>	<b>7,181.68</b>	<b>7,181.68</b>

**TWEED-NEW HAVEN AIRPORT AUTHORITY**  
**Balance Sheet-Governmental Fund Type and Account Groups**

**January 31, 2026**  
**DRAFT - UNAUDITED**

*Assets*

Cash and equivalents	\$ 868,263
Account receivable, net	1,928,143
Due from (to) Capital Fund	136,960
Prepaid expenses and other assets	<u>14,988</u>
<b>Total assets</b>	<b><u><u>\$ 2,948,353</u></u></b>

*Liabilities and Fund Balances*

Accounts payable	\$ 2,426,415
Accrued Expenses and other current liabilities	(0)
Fund Balance	<u>521,938</u>
<b>Total liabilities and fund balances</b>	<b><u><u>\$ 2,948,353</u></u></b>



## RESOLUTION #633

### EXTENSION OF MCCARTER ENGLISH ENGAGEMENT AS ISSUER'S COUNSEL

March 18, 2026

**WHEREAS**, Pursuant to Resolution #617 dated December 18, 2025, the Authority engaged the law firm McCarter English to perform service as issuer's counsel related to a portion of the financing for the east terminal to be constructed by The New HVN, LLC;

**WHEREAS**, In the Lease & Development Agreement between the Authority and The New HVN, LLC dated August 19, 2022, The New HVN, LLC is required to reimburse the Authority for any financing costs for the east terminal project, including legal and consulting fees billed by McCarter English payable by the Authority;

**WHEREAS**, Resolution #617 addressed Phase 1 of the issuer's counsel services and required Board action for Phases 2 and 3;

**WHEREAS**, Phase 1 has been completed by McCarter English and it is necessary to proceed to Phases 2 and 3 which will involve the negotiation and advancement of the necessary financing documents.

**NOW, THEREFORE, THE BOARD OF DIRECTORS** approves the extension of the McCarter English engagement through Phases 2 and 3 with additional funding of \$75,000 with the understanding that the reimbursement obligation of The New HVN, LLC remains in full, force and effect.

### HVN Enplanement Report

Destination	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total (12-months)
MCO	9,802	8,849	8,856	8,859	9,376	8,789	9,729	10,579	10,416	6,651	6,485	6,841	8,570	104,000
FLL	6,282	5,103	4,471	4,695	4,882	3,844	4,786	5,443	5,362	3,534	3,705	4,415	6,204	56,444
PBI	6,923	5,661	5,899	6,633	6,470	2,826	2,575	2,525	2,778	1,627	2,228	3,577	5,275	48,074
TPA	3,943	3,596	3,900	4,631	3,954	2,994	2,989	2,683	3,173	3,064	3,369	3,394	4,005	41,752
RSW	6,405	4,317	5,345	5,957	5,939	2,507	2,154	2,286	2,014	1,350	2,567	2,763	5,383	42,582
SRQ	4,061	3,061	3,894	3,978	3,646	1,688	1,745	1,266	1,528	975	1,217	2,235	3,048	28,281
RDU	5,285	3,488	3,424	4,551	4,746	3,194	3,899	4,861	5,553	4,354	4,711	4,621	5,001	52,403
BNA	737	798	898	1,057	1,176	2,334	2,746	2,976	2,866	2,232	2,792	2,143	1,686	23,704
MYR	2,296	2,000	1,996	2,568	2,768	2,647	3,303	3,820	3,940	2,549	3,068	2,273	1,826	32,758
MDW	1,229	315	0	0	0	0	0	0	0	0	0	0	0	315
CHS	594	254	1,931	2,748	3,457	2,675	2,666	2,591	2,716	1,850	1,863	1,723	1,619	26,093
ILM	1,184	725	725	702	1,564	2,508	2,304	2,268	2,551	1,761	2,068	1,727	1,532	20,435
BWI	664	180	556	745	954	928	865	1,118	1,034	806	1,012	1,137	921	10,256
SAV	598	174	465	907	999	1,059	1,275	1,253	1,123	0	0	432	546	8,233
DAB	1,309	1,304	1,228	1,355	1,169	1,577	1,341	1,263	1,452	1,029	1,342	1,530	1,635	16,225
GSP	1,174	284	632	1,075	1,023	1,071	1,168	1,270	1,217	964	1,322	1,070	1,179	12,275
SIU	2,186	2,125	1,808	2,625	2,547	1,382	2,126	2,513	2,472	0	1,177	1,847	2,280	22,902
VPS	0	0	0	0	0	1,173	1,119	1,209	1,125	0	0	0	0	4,626
ATL	2,563	2,044	1,870	2,182	2,451	2,586	3,144	3,447	3,332	2,556	3,517	2,942	3,215	33,286
USA	2,656	1,953	1,524	2,029	2,266	2,315	2,231	2,176	2,615	2,330	2,742	2,839	2,684	27,704
TYS	675	230	0	0	0	950	1,012	1,015	1,231	1,005	1,087	959	593	8,082
HOU	790	831	584	1,173	992	1,097	1,304	1,284	1,175	887	1,262	982	595	12,166
TVC	0	0	0	0	0	0	361	746	693	0	0	0	0	1,800
STL	423	60	0	0	0	0	0	0	0	0	0	0	0	60
LAL	1,264	1,025	850	1,104	1,133	1,646	1,427	1,300	1,494	1,212	1,591	1,467	1,729	15,978
IAD	1,173	929	793	1,073	970	960	849	966	1,130	688	831	784	370	10,343
MSY	1,067	790	678	1,029	1,010	14	0	0	0	0	926	879	828	6,154
VRB	536	591	1,100	1,146	1,010	462	503	499	534	0	0	552	711	7,108
ORF	0	0	299	457	656	753	747	1,067	1,153	348	515	395	479	6,869
RIC	0	0	247	414	420	535	482	560	589	566	739	505	642	5,699
JAX	0	0	1,076	1,474	1,710	1,449	1,687	1,636	1,820	1,313	1,793	1,590	1,705	17,253
DFW	0	0	0	894	1,018	1,046	1,158	1,446	1,265	1,008	1,270	1,018	787	10,910
DTW	0	0	0	0	684	914	856	879	1,135	849	1,004	1,027	566	7,914
ORD	0	0	0	0	0	758	1,359	1,210	1,512	1,203	1,114	1,470	1,665	10,291
PWM	0	0	0	0	0	94	240	498	398	0	0	0	0	1,230
EYW	0	0	0	0	0	0	0	0	0	0	0	382	865	1,247
Other	115	0	0	99	0	0	0	173	315	189	295	543	615	2,229
<b>Total EPAX</b>	<b>65,934</b>	<b>50,687</b>	<b>55,049</b>	<b>66,160</b>	<b>68,990</b>	<b>58,775</b>	<b>64,150</b>	<b>68,826</b>	<b>71,711</b>	<b>46,900</b>	<b>57,612</b>	<b>60,062</b>	<b>68,759</b>	<b>737,681</b>
Avelo	61,600	46,261	46,153	58,601	58,758	51,338	56,128	60,056	63,147	42,437	52,030	54,385	61,899	651,193
Breeze	4,334	4,426	8,896	7,559	10,232	7,437	8,022	8,770	8,564	4,463	5,582	5,677	6,860	86,488

<b>December 2024 - December 2025 UP 4%</b>
<b>Previous 12-Months UP 25%</b>

		Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total (12-months)
<b>Current 12-Month Period</b>	65,934	50,687	55,049	66,160	68,990	58,775	64,150	68,826	71,711	46,900	57,612	60,062	68,759	737,681
<b>Prior 12-Month Period</b>	42,045	32,241	36,413	48,724	47,370	44,048	51,498	57,520	58,431	42,939	51,691	52,360	65,934	589,169
<b>% Change</b>	57%	57%	51%	36%	46%	33%	25%	20%	23%	9%	11%	15%	4%	25%

Source: Bureau of Transportation Statistics, T-100 Domestic Segment (U.S. Carriers)